

ANNEX 3 : LIST OF MEMBER ALLOCATIONS IN 2007-8

Revenue: £11,000 per member

County Councillor Yvonna Lay	Amount
Accessibility Awards Evening - organised by Runnymede Access Liaison Group	£2,000
Home-Start Runnymede: costs of volunteer training	£2,000
Refurbishment of swimming pool at Hythe School - cost of feasibility study & plans	£3,000
Floor replacement at St Paul's Church Community hall in Egham Hythe	£2,000.00
Purchase of new waterchairs and neck braces for use by Runnymede Dolphins	£1,500.00
Contribution to Community Support Desk to be provided by Age Concern, Egham Hythe	£484.00
Total Allocated	£10,984
County Councillor Terry Dicks	
Respite care for people with Alzheimers or dementia whilst their carers are away	£3,600.00
A weekend break for the carers of people with Dementia/Alzheimers, organised by Runnymede Alzheimers Society	£3,700.00
Lunch trip for the Carers of Runnymede, organised by the Runnymede Care Assistant scheme	£300.00
Macmillan Cancer Support, Patient Grants Programme in Runnymede	£3,400.00
Total Allocated	£ 11,000.00
County Councillor Marisa Heath	
Englefield Green Football Club: purchase of new Juniors Kit	£500.00
Funding for erection of Xmas tree and lights in Englefield Green village, December 2007	£200.00
Contribution towards hire of venue for Runnymede Youth Festival in 2008 (See also Elise Whiteley)	£1,000.00
Provide animal displays and a horticultural marquee at the 150th Egham Royal Show, August 2008	£2,500.00
Purchase of portable cricket nets for Englefield Green Cricket Club colts	£1,500.00
Resurfacing of driveway at The Besom premises in Runnymede	£1,500.00
Creative writing workshops for children at Runnymede Literary Festival, Spring 2008	£1,000.00
New Laptop computer for Mediation North Surrey for use in Runnymede	£550.00
Projects and tools for use in Royal Holloway Volunteering Week, June 2008	£1,000.00
Replacement kit for Manorcroft United two junior football teams	£700.00
Purchase of new training equipment for Tae Kwon Do school in Runnymede	£300.00
Funding to subsidise places for five disadvantaged young people attending the Whitsun Summer Camp (run by Englefield Green Crusaders)	£250.00
Total Allocated	£11,000.00
County Councillor Ray Lowther	
Traffic Management order to enable the Black Cherry Fair Parade, in July 2008	£2,000
Egham Town Band costs for performance at Black Cherry Fair 2008	£400
Feasibility Study to seek an improvement to the paths adjacent to Chertsey Library, Guildford Street, to mark the entrance to national cycle route - Chertsey Society	£1,500
Improvements to outdoor play and storage facilities for five schools in the Chertsey Partnership	£1,000
Contribution to replacement of audio-tape copiers for Elmbridge and Runnymede Talking Newspaper	£1,000
To provide equipment allowing a more varied programme for young people at the youth club in Gogmore Park	£2,500.00
For urgent remedial work to the flag pole on St Peter's Church Tower, Chertsey	£900.00

	Total Allocated	£ 9,300.00
County Councillor Elise Whiteley		
Funding for free places for Runnymede residents on two Dads and Lads and Daughters weekend activity courses in Summer 2007		£5,580.00
Bulb planting, dibbers, printing for publicity and commemorative items (See also M Angell) organised by Runnymede South Schools Confederation		£200.00
Hire of venue for Runnymede Youth Festival 2008 (See also M. Heath)		£2,000.00
Scarecrow competition and animal corner at Carnival Capers, 2008.		£1,000.00
Contribution to providing a help desk in Ottershaw/Virginia Water surgeries, including associated mobile phone costs (Age Concern)		£1,650.00
For hiring tables and PA system and paying for the presence of St John's Ambulance at the Ottershaw May Fair in 2008		£500.00
	Total Allocated	£10,930.00
County Councillor Mary Angell		
Provision of a marquee, entertainment and WC facilities at the Midsummer Event in New Haw, 2007		£2,250.00
New trolley, childrens furniture and portable microphone for use in New Haw Library		£761.00
All Saints Church : provision of weekly programme of youth drop-in activities at the Den		£5,000.00
Projector and screen for Grange Infant School		£1,500.00
Bulb planting, dibbers, printing for publicity and commemorative items (See also EW) organised by Runnymede South Schools Confederation		£316.00
Concrete base for installation of a Youth Shelter on Heathervale Recreation Ground, New Haw		£1,173.00
	Total Allocated	£ 11,000.00
	(All members) Grand Total Allocated:	£ 64,214.00
	Total uncommitted:	£ 1,786.00

Capital : £5 833 per member

County Councillor Yvonna Lay	
Provision of a combined skateboard and BMX track on the Frank Muir Memorial Field	£ 2,000.00
Dining hall furniture, to include tables with attached stools	£ 3,000.00
Picnic bench at Bishops Way Open Space	£ 750.00
	Total Allocated
	£ 5,750.00
County Councillor Terry Dicks	
Addlestone Chamber of Commerce: a contribution towards new LED lights and infrastructure work on 15 lamp columns in Addlestone for Xmas lights 2007	£ 2,000.00
The Shooting Star Hospice Hydrotherapy Sound & Light Project: equipment	£ 3,800.00
	Total Allocated
	£ 5,800.00
County Councillor Marisa Heath	
Purchase of two "Quick Choice" display units for Egham Library	£ 1,700.00
To equip the kitchen at Aldwyn Place (a sheltered housing in Englefield Green) to catering standard for a lunch club open to all over 60s	£ 4,000.00
	Total Allocated
	£ 5,700.00

County Councillor Ray Lowther	
Purchase of entrance marquee, mats and banner for The Chertsey Agricultural Show	£ 950.00
Safety Barriers for Chertsey Agricultural Association	£ 1,000.00
Hall Benches for 1st Chertsey Scout Group	£ 870.00
Bell Muffles for St Peter's Church for use at Remembrance Day service	£ 210.00
Runnymede Association of Voluntary Services, purchase of a Portable Public Address System for use by local voluntary groups	£ 800.00
New Practice nets for Chertsey Cricket Club	£ 500.00
Outside covered play area and secured entrance for Chertsey Childrens Centre	£ 750.00
Total Allocated	£ 5,080.00
County Councillor Elise Whiteley	
Contribution to a new visitor building for Cockcrow Miniature Railway, Lyne	£ 3,500.00
Standing Frame for exercise and physiotherapy at White Lodge Centre, Holloway Hill.	£ 2,000.00
Equipment for use in the local Surrey Women's Aid refuge	£ 333.00
Total Allocated	£ 5,833.00
County Councillor Mary Angell	
Purchase of new stage curtains for the New Haw Community Centre	£ 5,833.00
Total Allocated	£ 5,833.00
(All members) Grand Total Allocated:	£ 33,996.00
Total uncommitted:	£ 1,002.00